

Performance Report - Quarter 2 2011/12

Debbie Barnes

RED TRIANGLE

CS014 Rate of fixed term exclusions

CBP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					3.31							
Target					3.23							
Symbol					▲							

Latest Comment(s):

John O'Connor - Head of Service

The rate of fixed-term exclusions in all schools is 0.08 above target which represents 77 fixed-term exclusions. This increase is due to a 314% rise in fixed-term exclusions within Academies in the last academic year. When we compare Local Authority maintained schools to last year we see an 11% reduction in fixed-term exclusions. Whilst the Local Authority has no jurisdiction over Academies we do work in partnership to raise issues where fixed-term exclusions may be much higher than other schools.

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NI067 Percentage of child protection cases which were reviewed within required timescales

CBP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			97.21			99						
Target			100			100			100			100
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

The Performance Indicator is showing that 99% of child protection conferences were reviewed within timescales , while the target is 100% . In fact all child protection conferences were held within timescales during this quarter and the actual performance is 100% . The reason for the discrepancy is that the date of a child protection plan has been wrongly entered in ICS . The SW and TM have been contacted to ammend this error , and performance will then be on target. [Comment provided by Theresa Buhryn]

CS156: Number of full Duke of Edinburgh awards gained

CYPP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: Number



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual						312						
Target			162			324			526			728
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

A noticeable increase in awards gained is expected after Christmas, and we are only 12 below the target at this point. Furthermore many sectional awards have been gained in addition to the full awards. It is considered that this performance is on-track to meet the year-end target. [Comment provided by John Herbert]

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CS052: % of CwD who participate in their short-term breaks review

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			71.4			64.5						
Target			75			75			75			75
Symbol			▲			▲			■			■

Latest Comment(s):

Meredith Teasdale - Head of Service

The Team Manager is currently reviewing reasons for the drop in performance and introducing strategies to improve performance including reviewing training to staff around ensuring the voice of the child is heard. The issue that has been identified is one of recording. Social Workers have been asked to ensure that all children participate in their reviews and that this information is recorded. The impact on this being clearly recomunicated to the team is that in October the % of CWD who participated in their short breaks review increased to 95.5%. This drive will continue to ensure CWD participate in their short term breaks reviews.

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			64.29			70.97						
Target			95			95			95			95
Symbol			▲			▲			■			■

Latest Comment(s):

Meredith Teasdale - Head of Service

This target has improved over the last quarter with the incorporation of the transition team into the CWD team. This is being targeted further by the team to improve performance. The Team Manager has given clear instructions to the team around expectations with regard to this performance indicators and the expectation that appropriate young people with a disability will have a transition plan. This has impacted on the % rising to 90.5% in October.

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CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			93.53			82.94						
Target			98			98			98			98
Symbol			▲			▲			■			■

Latest Comment(s):

Karen Bailey - PEP performance September 2011

Performance is currently 15% below target. This follows an annual trend for performance to be low after the school summer break. Designated teachers are not available to complete PEPs during the 6 weeks break.

Plans are in place between the Looked After Children Education Services (LACES) and social care teams to bring forward PEP reviews due in August 2012 to prevent September 2012 showing a low performance.

Performance at other times of the year is close or on target and monitored robustly on a monthly basis. All PEPs not completed within timescale are challenged by LACES with school designated teachers and social workers.

CS127: % of CWD who've had a transitional annual review

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			77.78			52.27						
Target			80			80			80			80
Symbol			▲			▲			■			■

Latest Comment(s):

Meredith Teasdale - Head of Service

This is being targeted by the CWD team over the next quarter. It is believed that the issue is around recording rather than the number and percentage of children who have had a transitional annual review. A concerted effort is being made to improve this target including a review of the transitional annual review process.

The Team Manager gave clear instructions to the team that Transitional Plans needed to be in place and that this was recorded appropriately. The impact is that in October the % rose to 84.2%. This will continue to be monitored.

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BLUE CIRCLE

NI066 Looked after children cases which were reviewed within required timescales

CBP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			100						
Target			98			98			98			98
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

In the second quarter of this year 100% of looked after reviews have been completed within timescales . The target is 98% , so this target has now been exceeded in the first two quarters of this year. [Comment provided by Theresa Buhryn]

NI114 Rate of permanent exclusions from school

CBP

CYPP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					0.11							
Target					0.13							
Symbol												

No Comments Available

-





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CS117: % 16-19 teenage mothers in EET

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			28.5			29.25						
Target			30			30			30			30
Symbol												

Latest Comment(s):

Sal Thirlway - Head of Service





Teenage Pregnancy activity has now transferred across to the Public Health Directorate. However we are now embedding our Targeted Youth Support Teams to support young parents and teenage mothers into EET.

PAF C63: Participation of LAC in reviews

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			99.73						
Target			100			100			100			100
Symbol												

Latest Comment(s):

Andy Fox - Head of Service

The performance indicator is showing that 99.73% of children participated in their LAC Reviews , when the target is 100% . In fact all children participated in their LAC Reviews during this quarter . The discrepancy has occurred due to one participation code not being entered . This has now been corrected and the performance is on target . [Comment provided by Theresa Buhryn]

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Sue Westcott

RED TRIANGLE

2023SC: No. subject to a CPP per 10,000 population <18

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: Number per 10,000

CBP



CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			20.91			23.49						
Target			19			19			19			19
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

From a population of 139194 children, at the end of September 327 had a child protection plan, meaning that the performance target of 19.00 has been exceeded by 4.39%. Over the last three months the numbers of children with a plan continued to rise to a high of 361 but as at the end of October is now down to 318. This latter figure remains above target. Discussions have taken place with team managers and independent chairs to explore the reasons for this growth. There is not considered to be one specific causal factor. Two Assistant Directors audited 50 cases and in 49 cases found the reasons for child protection planning to be an appropriate reflection of risk management. Nonetheless all staff and managers are aware that numbers need to continue to decrease, and work is continuous in reviewing the number of plans and reasons for the current statistic. Child Protection Planning represents the major aspect of promoting the safety of children within their homes. Whilst the steady growth has been followed by a steady decline, it is difficult to judge the pattern which may be expected over the coming months.

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NI099 Children in care reaching level 4 in English at Key Stage 2

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					34.48							
Target					50							
Symbol					▲							

Latest Comment(s):

Andy Fox - Data Entry Officer

These results are provisional, and are calculated from local data. These results thus provide an indication of final results only. When DfE publish official performance indicator results in December, full commentary will then be provided.

NI100 Looked after children reaching level 4 in mathematics at Key Stage 2

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					31.03							
Target					50							
Symbol					▲							

Latest Comment(s):

Andy Fox - Data Entry Officer

These results are provisional, and are calculated from local data. These results thus provide an indication of final results only. When DfE publish official performance indicator results in December, full commentary will then be provided.

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NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					5.71							
Target					32							
Symbol					▲							

Latest Comment(s):

Andy Fox - Data Entry Officer

These results are provisional, and are calculated from local data. These results thus provide an indication of final results only. When DfE publish official performance indicator results in December, full commentary will then be provided.

NI147 Care leavers in suitable accommodation

CBP

Owner: John Scott

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			87.23			87.23						
Target			96			96			96			96
Symbol			▲			▲			■			■

Latest Comment(s):

John Scott - Head of Service

Performance is currently 8% below target. Meetings between HOS for Regulated Services and Barnardo's have taken place. Previous audits have examined this issue and Barnardo's are aware of the need to improve in this area. I am confident that this measure will show improvement over the next 3 months.

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NI148 Care leavers in education, employment or training

CBP

Owner: John Scott

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			63.83			57.45						
Target			77			77			77			77
Symbol												

Latest Comment(s):

John Scott - Head of Service

The impact of the full core offer continues to effect on our services to young people in respect of EET (Education, Employment and Training). Care Leavers are now eligible for specific support from the newly established Targeted Youth Support provision. Targeted teams will work closely with Leaving Care Services to engage with these young people to ensure they are supported as appropriate. The process for young people who are Looked After is also supported by Independent Review Officers and the issues for young people in respect of EET are firmly embedded in the review process. I would expect to see an improvement for this indicator in the near future.

CS144: The percentage of LAC with an up-to-date health check

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			87.2			81.5						
Target			95			95			95			95
Symbol												

Latest Comment(s):

Janice Spencer - Head of Service

Performance has reduced slightly and has not achieved target, work is ongoing to improve performance and ensure that the new process is embedded in practice.

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CS145: the percentage of LAC with an up-to-date dental check

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			82.3			88.5						
Target			95			95			95			95
Symbol			▲			▲			■			■

Latest Comment(s):

Janice Spencer - Head of Service

Performance has improved slightly although remains below expected, work remains ongoing to ensure that this is improved and data captured accurately.

CS146: The percentage of LAC with up-to-date routine immunisations

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			65.7			90.2						
Target			95			95			95			95
Symbol			▲			▲			■			■

Latest Comment(s):

Janice Spencer - Head of Service

Performance has improved significantly although remains below expected, work continues to ensure all data reported accurately.

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NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

CYPP

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			23.36			20.09						
Target			12			12			12			12
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance at 20.08% compared to 12% is 8.08% higher than expected. This figure is directly related to 2023C, the number of children with a child protection plan, which in itself is well ahead of target and is indicative of an unprecedented rise over the last few months. However the trend of 2023C is currently downward again and this indicator will follow suit, with a lag. This statistic means that of 224 whose plan ended so far this year 45 of them had had a second or subsequent plan. Child protection planning is one of the most important safeguards for ensuring risks are managed and it is important to get this completed robustly at the time of the first plan with risks reduced. However there are times when circumstances change for a family - such as additional children or new adult partnerships which mean that many second child protection plans are entirely appropriate. As with 2023C work is constant to ensure that children are presented at an initial and review conference and only receive or retain a plan where this is the only appropriate method of planning.





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CS141: Children's Centres Targeted Reach Achieved

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit:

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			60.5			63.9						
Target			75			75			75			75
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

As described in the comment from the performance team, although there has been a slight improvement in performance over the last quarter, this remains work in hand related to matching data sets, and the data is not yet dependable. In addition the 75% target was speculative; however one of the benefits of increasing the integrated approach is to better match both data sets and more importantly the work with families which such activity is measuring.

Richard Porter - Data Provider

We have not yet had chance to repeat the exercise of matching children in ICS to children in SoftSmart. The repeat of the matching process is necessary because the children in each system will have changed over the last three months.

We hope to be able to provide a Q2 figure for this indicator in the next couple of weeks.





This PI is part of a larger piece of work to develop interactive - hopefully almost live - reports between ICS and SoftSmart. This development work is also still pending.

CS143: Ratio of active TAC cases to open social care referrals

Owner: John Scott

Polarity: Bigger is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			0.5			0.4						
Target			1.8			1.8			1.8			1.8
Symbol												

Latest Comment(s):

John Scott - Head of Service

Performance is currently more than 50% below target. Although this performance indicator is aspirational, performance is falling rather than moving towards target. The changes to the TAC process which were part of the full core offer is still work in progress and there has recently been an increase in TAC Coordinators to ensure there is sufficient staff to meet the expected demands once the new process is embedded. There have now been several briefing meetings concerning the new TAC arrangements but it is unlikely the desired target will be met.





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NI061 Timeliness and stability of adoption of looked after children

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			76.19						
Target			90			90			90			90
Symbol												

Latest Comment(s):

Janice Spencer - Head of Service





Performance has reduced slightly and is outside of tolerance this indicator has been affected by 3 children whose adoption plan was not completed within the 12 month period.

NI063 Stability of placements of looked after children: length of placement

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			72.47			70.62						
Target			73			73			73			73
Symbol												

Latest Comment(s):

Janice Spencer - Head of Service

Performance has reduced slightly and work continues to support carers to sustain challenging young people within placements.





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NI068 Percentage of referrals to children's social care going on to initial assessment

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			87.48			82.41						
Target			87			87			87			87
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter has fallen, and is now standing at 82.42% against a target of 87%. This measure is looking at the number of referrals sent from customer service centre (and screened by the social work professional there) to the area Family Assessment and Support Teams which are then not activated as initial assessments. The screening is initial and in some cases area teams undertake a further investigation into whether the initial assessment is appropriate or relevant. However the fall this quarter has also highlighted that performance is not even across the county. This matter was discussed at the senior management monthly performance meeting and enquires are ongoing into these figures. It is anticipated that performance may not be met at the year end, however it is too early to say. The figures mean that of 2802 potential referrals this year 2309 were taken forward as initial assessments. Initial assessments provide an opportunity to consider a child's needs.

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GREEN STAR

2042SC: LAC per 10,000 population aged under 18

CBP

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: Number per 10,000



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			35.27			34.48						
Target			36			36			36			36
Symbol			★			★			—			—

Latest Comment(s):

Jennie Thornton - Head of Service

Performance this quarter is good, with a stable trend below the target of 36 now showing at 1.52% below the target which represents good performance and means that 480 were looked after by the local authority. The general expectation is that children will remain looked after at home or within their extended family or friendship group in order to reach the best outcomes for them. It is noted, however that numbers with a child protection plan are higher than expected and that the numbers of child care proceedings are at a high level, which suggests that children's risks are being managed through child protection planning, with the authority moving into proceedings where appropriate. It is expected that the target will continue to be met, up to the year end.

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NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

CBP CYP

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			94.01			91.59						
Target			85			85			85			85
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance continues to be good with 2288 initial assessments completed within 10 working days out of a possible 2498. This means performance is 6.58% ahead of expectation and represents a robust performance management approach taken in teams, with principal practitioners requesting workers to send the completed assessments to them at 7 days to allow for any resolution of errors, or omissions. It is expected that this performance will continue and that the target will be slightly overachieved at the year end. Initial assessments represent the first and most important opportunity to look at the needs of children and devise a plan to meet needs.

NI062 Stability of placements of looked after children: number of moves

Owner: Janice Spencer

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			1.02			1.67						
Target			6.5			6.5			6.5			6.5
Symbol												

Latest Comment(s):

Janice Spencer - Head of Service

Placement moves of young people remains exceptionally low indicating robust wrap around support to carers to sustain young people within foster placements

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PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			91.35			92.35						
Target			87			87			87			87
Symbol			★			★			—			—

Latest Comment(s):

Janice Spencer - Head of Service

This remains excellent performance evidencing strong robust support packages to carers.

PAF C23 (BV163): Adoptions of LAC

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			3.4			9						
Target			2.38			4.75			7.13			9.5
Symbol			★			★			—			—

Latest Comment(s):

Janice Spencer - Head of Service

This is fantastic performance with 21 children being adopted and 14 being made subject to Special Guardianship Orders evidencing robust commitment to securing placement stability through legal orders.

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BLUE CIRCLE

NI060 Percentage core assessments for children's social care carried out < 35 working days

CBP

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			89.37			86.56						
Target			85			85			85			85
Symbol			★			●			▬			▬

Latest Comment(s):

Jennie Thornton - Head of Service

Performance remains above target (85%) and stands this quarter at 86.56% (1.56% above). This means that of 2288 core assessments this year 2498 have been completed within 35 working days. Core assessments offer an opportunity to consider a child's needs in depth and the development of a plan to meet those needs. It is expected that performance against this indicator will remain on track this year, and that it will certainly remain in tolerance as the robust performance managements arrangements which have produced this outturn remain in place.





Performance Report - Quarter 2 2011/12

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			18.69			18.18						
Target			18			18			18			18
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service





There has been a slight increase in referrals in the last 12 months compared to June (5383 to 5414), but a slight decrease in repeat referrals (1006 to 984) and therefore performance this quarter at 18.18% is slightly better than the previous quarter, and in tolerance though still 0.18% above target. Referrals offer an opportunity to assess the needs of children, and these safeguards children when assessments are done robustly. However circumstances do change giving reason for appropriate referral. As performance is close to target there is no immediate action required.

CS012: % of privately fostered children visited within required timescales

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			91.43			85.11						
Target			85			85			85			85
Symbol												

Latest Comment(s):

Janice Spencer - Head of Service

Performance has reduced slightly although remains within tolerance, work continues to ensure data captured accurately to reflect the performance in this indicator.





Performance Report - Quarter 2 2011/12

NI064 Child protection plans lasting 2 years or more

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			5.49			3.61						
Target			4			4			4			4
Symbol												

Latest Comment(s):

Jennie Thornton - Head of Service

Performance against this indicator is ahead of target, shows an improvement on last quarter and is expected to remain within target during the coming months. Child protection planning should be active at all times and where a plan has lasted 12 - 18 months it is referred to the quality assurance process which takes place between independent chairs and team managers and also to the multi agency case review group to double check activity on a shared basis is fully in place and working to best effect. Performance is currently 0.39% ahead of target.

Performance Report - Quarter 2 2011/12



MANAGEMENT INFORMATION

LNI071: Number of incidents of children being reported missing

Owner: Sheridan Dodsworth

Polarity: Smaller is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			308			387						
Target												
Symbol												

Latest Comment(s):

Andy Fox - Data Entry Officer

Data provided by Janette Turk at Lincolnshire Police for the period Quarter 2 11/12 - data describes the number of reports of missing children.

Performance Report - Quarter 2 2011/12

Andy Breckon

GREEN STAR

CS105: No. of Statements Issued

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			25			63						
Target			70			140			210			280
Symbol			★			★			—			—

No Comments Available

-

Performance Report - Quarter 2 2011/12

Health

MANAGEMENT INFORMATION

NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP

Owner: NHS

Polarity: Smaller is Better

Unit: Rate per 10000

CBP

CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			39.6									
Target												
Symbol												

Latest Comment(s):

Andy Fox - Data Entry Officer

Data extracted from Secondary Uses Service at NHS Lincolnshire on 28th September 2011. Figure is rate of admissions per 10,000 <18 population. Seasonal variation is very high with this indicator, and Quarter 1 results are typically much higher than Quarter 4. This is demonstrated by the increase from the Q4 10/11 result, which was 25.5. The Q1 result here reported is nonetheless higher than the corresponding result from 2010/11, which was 37.7